

Up skilled yourself won't be complicated because we're here for you.



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FINANCE & ACCOUNT CORE MODULE



Helping to meet Industry 4.0 revolution





OUR MODULE : FI231

TOPIC COVERED

- Module 1: Budgeting and the Management Process
- Module 2: The Framework for Budgeting
- Module 3: Developing the Revenue Budget
- Module 4: Budgeting Costs and Expenses
- Module 5: Accountability for Results
- Module 6: Building the Balance Sheet
- Module 7: Cash Flow
- Module 8: Presentation and Evaluation

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LEARNING OBJECTIVE

- Understand the Role and Principles of Budgeting
- Have Confidence in Using Budgeting Tools and Techniques
- Appreciate the Issues and Challenges of Finance Management from both The “Customers” and The Company’s Perspective
- Have the Ability to Analyse and to Challenge Finance and Accounting Information
- Appreciate the Inter-Dependence of Business Functions
- Appreciate Beyond Budgets and Balanced Scorecard in the Budgeting Process

**We're here to assist you
to overcome challenges
& achieve your desired
goals.**

INFORMATION

INTRODUCTION

Modern businesses are an epitome of uncertainty and complexity. Over the period, this uncertainty and complexity in business has led to the development of various managerial tools, techniques and procedures useful in managing business successfully. Of all these, budgeting is the most common and widely used standard device for planning and control. This course provides fundamental understanding of budgeting, budgeting process and includes a practical guide for preparing and mastering financial budgets.

AUDIENCE

All managers, executives and teams responsible for, and involved in the organisational budgeting and planning process.