

Up skilled yourself won't be complicated because we're here for you.



CONTACT INFO



info@comfori.com
+60356213630

FINANCE & ACCOUNT CORE MODULE



Helping to meet Industry 4.0 revolution





OUR MODULE : FI198

TOPIC COVERED

Module 1: Introduction
Module 2: Basic statistical techniques
Module 3: Forecasting methods
Module 4: Getting started
Module 5: Use of Excel – Part 1
Module 5: Use of Excel – Part 2
Module 6: Use of Excel – Part 3
Module 7: Conclusion

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LEARNING OBJECTIVE

- Understand how to prepare a forecast
- Explain limitations of forecasts
- Choose appropriate forecasting tool given the circumstance
- Interpret forecast data
- Use tools in Excel for building forecasts
- Use tools in Excel for presentation and reporting to management
- Application in selected MFRS

AUDIENCE

Managers
Financial Controllers
Accounts executive

**We're here to assist you
to overcome challenges
& achieve your desired
goals.**

INFORMATION

INTRODUCTION

This course is especially targeted to the executives in companies and businesses, as they require the necessary skills to assist management to select appropriate forecasting methods and tools and thereafter, build the necessary forecasts for the said companies and businesses.

The course is based on the use of Excel. Accordingly, participants would be required to bring their notebooks and have some basic knowledge of Excel.

Participants will be taught on how to perform forecasting, prepare budgets, prepare summary and data presentations, be able to undertake reporting.