

STRATEGIC BUSINESS PLANNING AND BUDGET PREPARATION

OBJECTIVES

- By Understand the Role and Principles of Budgeting
- Have Confidence in Using Budgeting Tools and Techniques
- Appreciate the Issues and Challenges of Finance Management from both The "Customers" and The Company's Perspective
- Have the Ability to Analyse and to Challenge Finance and Accounting Information
- Appreciate the Inter-Dependence of Business Functions

WHO SHOULD ATTEND?

All managers, executives and teams responsible for, and involved in the organisational budgeting and planning process.

WORKSHOP OUTLINE

Module 1: INTRODUCTION TO COST, COST INFORMATION AND REVIEW OF KEY COST CONCEPTS

Module 2: PRACTICAL BUDGETING TECHNIQUES

Module 3: THE BUDGETING PYRAMID

Module 4: CAPITAL BUDGETING

Module 5: THE ESSENTIALS OF WORKING CAPITAL

Module 6: PLANNING AND BUDGETARY CONTROL SYSTEMS

Module 7: CONTROL SYSTEMS AND PERFORMANCE MEASUREMENT

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